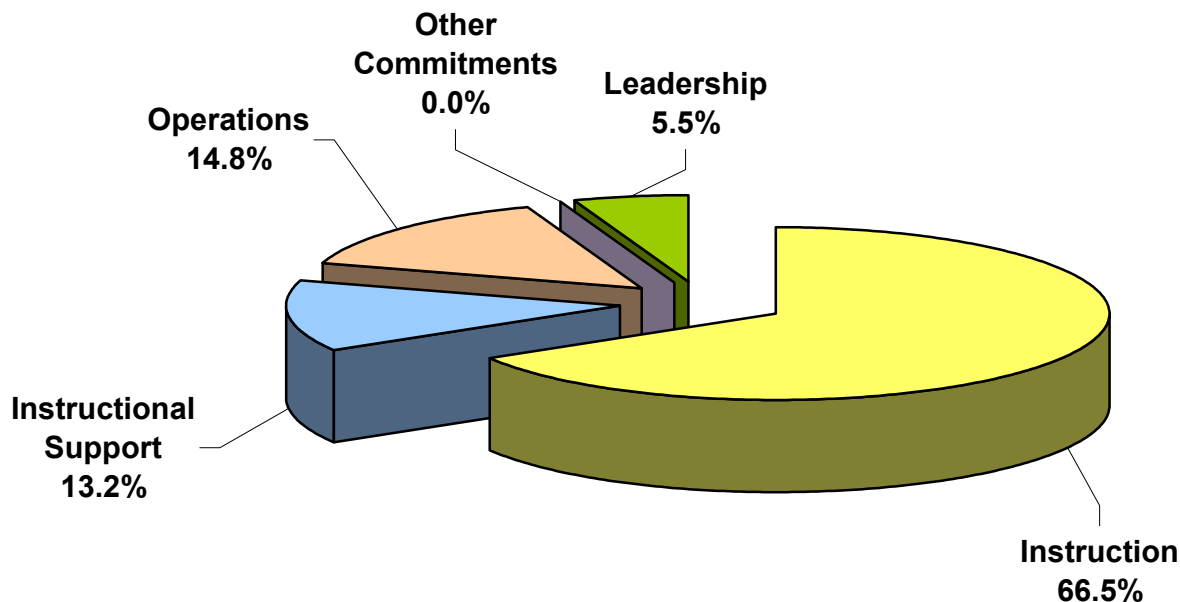
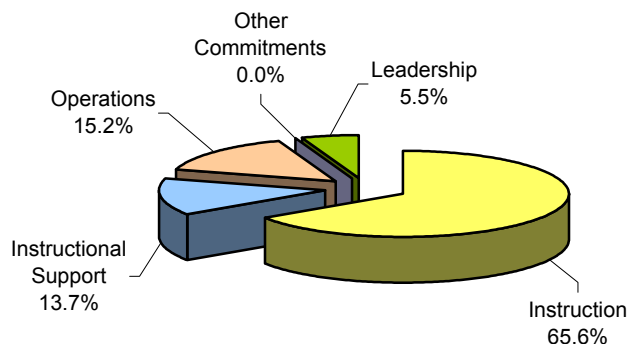


Warwick Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 3,895	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$28,601,079	\$7,343	66.5%
Instructional Support	\$5,665,470	\$1,455	13.2%
Operations	\$6,385,256	\$1,639	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,354,881	\$605	5.5%
Total High School Expenditures	\$43,006,686	\$11,042	100.0%
Total District & %-High School-To-District	\$144,067,843	\$12,205	29.9%